

**Page Denied**

MBQ'S - DIVISION/OFFICE LEVEL

29 JAN 1983

- Replace/Install Isolation Valves, Headquarters
- Install Two Electrical Feeders, Headquarters
- Install Central Vacuum Pump, P&PD Building
- Construct Transformer Vault, Headquarters
- Construct Chilled Water Risers, Headquarters
- Construct Northside Utility Lines

[REDACTED]

STAT

- Complete renovations for occupancy of 30,000 sq. ft.  
of NWFCU space
- Complete renovations for occupancy of 30,000 sq. ft.

[REDACTED]

STAT

- Complete renovations for occupancy

[REDACTED]

STAT

- Investigate Establishment of Periodic Engineering Inspection of Worldwide Agency Facilities *of [REDACTED]*

- OL Support to Project

[REDACTED]

STAT

Office: Logistics

Objective Statement: Replace/Install Isolation Valves, Headquarters

Responsible Officer:

Significant Funding Amount: [ ] FY83

Quarter Ending: 31 December 1982

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA Approval					O							
2. Forward Work Order to GSA requesting implementation by Change Order to Northside Utility Lines Project						O						
3. Receive G.S.A. estimate and implementation schedule.							O					

Office: Logistics

Objective Statement: Install Two Electrical Feeders, Headquarters

Responsible Officer:

Significant Funding Amount:  FY83

Quarter Ending:

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA Approval					O							
2. Forward Work Order to GSA for design and construction estimate						O						
3. Receive GSA estimate and implementation schedule										O		

Office: Logistics

Objective Statement: Install Central Vacuum Pump, Printing & Photography Bldg.

Responsible Officer:

Significant Funding A \_\_\_\_\_ FY83

Quarter Ending: 31 December 1982

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval					0							
2. Accomplish design by Agency Select A&E Negotiate Contract Complete Design						0	0			0		
3. Forward Work Order for Construction to GSA						0						
4. Receive GSA estimate and implementation schedule											0	

Office: Logistics

Objective Statement: Construct Transformer Vault, Headquarters

Responsible Officer: [Redacted]

Significant Funding Amount: [Redacted] FY83

Quarter Ending: 31 December 1982

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA construction approval					0							
2. GSA completes design								0				
3. Forward construction Work Order to GSA for project estimate						0						
4. Receive GSA estimate and implementation schedule									0			

Office: Logistics

Objective Statement: Construct Chilled Water Risers, Headquarters

Responsible Officer:

Significant Funding A  FY83.

Quarter Ending: 31 December 1982

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA Approval					O							
2. Forward Work Order to GSA							O					
3. Receive GSA estimate and implementation schedule										O		

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130006-4

Office: Logistics

**Objective Statement:** Construct Northside Utility Lines

Responsible Officer:

Significant Funding Area	FY 82 (GSA Funds)
--------------------------	-------------------

Quarter Ending: 31 December 1982

○ — Scheduled

$X$  — Actual

STAT

[illegible]

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130006-4



**Page Denied**

Office: OL/RECD

Objective Statement: Complete Renovations for occupancy of 30,000 sq. ft. of NWFCU space

Responsible Officer:

Significant Funding Amount: FY 82

Quarter Ending: 31 December 1982

C — Scheduled  
X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of the Credit Union Building												
Renovation Complete		X										

Office: OL/RECD

Objective Statement: Complete renovations for occupancy of 30,000 square feet of

O — Scheduled

X — Actual

Responsible Officer:

Significant Funding At FY82

FY-83

Quarter Ending: 31 December 1982

STAT  
STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of the												
Renovation begins		OX										
Renovation complete					0	-----	0					

STAT

Office: OL/RECD

Objective Statement: Complete Renovations for Occupancy of [ ] sq. ft.

Responsible Officer: [ ]

Significant Funding Amount: [ ] FY 83

Quarter Ending:

O — Scheduled

X — Actual

STAT  
STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of the [ ]												
Requirements drawings complete						0						
Renovation begins							0					
Renovation complete											0	

STAT

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130006-4

Office: OL/RECD  
Objective Statement: Investigate Establishment of Periodic Engineering Inspection of Worldwide Agency Facilities  
Responsible Officer: None  
Significant Funding Amount: \$ None FY  
Quarter Ending: O — Scheduled  
X — Actual

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
No funds No action No plans No personnel												

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130006-4

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130006-4

Office: OL/RECD

Objective Statement: OL Support to Project

Responsible Officer:

Significant Funding Amount:  FY 83

Quarter Ending: 31 December 1982

○ — Scheduled

X — Actual

STAT

SSTAT

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Receive approval and funding		0	- - - - -	- - - - -	- - - - -	?						

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130006-4